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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer

Date: October 3, 2022

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable
- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

Since the last report to City Council, total commitments have increased by \$14,385,000 which includes:

- \$13,085,000 through a third round of nonprofit awards
- \$2,100,000 for the creation of a Digital Services Team

On August 8, 2022, the City of Baltimore completed Phase II of Workday implementation, transitioning all financial transactions from multiple legacy systems into one modern, cloud-based application. The Recovery Office and other City agencies are working to review and validate data that migrated to Workday. Once this review has been completed and any notable questions or discrepancies addressed, the Recovery Office will resume submission of monthly and cumulative expenditure data to City Council.

The fiscal administrators of the Economic Recovery Fund (ERF) maintain accounting systems that are separate from the City's Workday financial system. Each month, the administrators are required to report to the Recovery Office on their spend-down of the portion of the Fund that they are administering. Accordingly, the ERF expenditures shown in the Appendix have been updated to include data through August.

Performance Measures and Metrics

As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data becomes available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date. In addition, the Recovery Office is working with university partners and funded agencies and organizations in the coming months to establish equity-related targets based on best practices and available baseline data.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and the public-facing dashboard can be found at arp.baltimorecity.gov.

Commitments

Table 1 lists ARPA commitments through the month of August 2022, totaling \$535,813,588 with \$14,385,000 in commitments added in the month. Expenditure data for August 2022 will be presented in a future monthly report, as indicated in the cover memorandum.

Table 1: ARPA Commitments by Organization and Description

Description	Total Commitment
Organization: Aequo Foundation	
Redevelopment of Vacant Properties	\$2,000,000
Organization: B'More Clubhouse	
Helping Adults Living with Mental Illness	\$500,000
Organization: B360	, ,
STEM Education Programming	\$1,250,000
Organization: Baltimore Bikur Cholim	, ,,
Vaccination, Food and Medical Assistance	\$285,000
Organization: Baltimore City - Various Agencies	, ,
Position Restoration	\$2,745,000
Vaccine Incentive	\$10,444,631
Organization: Baltimore City Community College Foundation	4 · · · · · · · · · · · · · · · · · · ·
Addressing Academic Needs and Community Integration for Refugee Youths	\$500,000
Organization: Baltimore City Dept of General Services	4000,000
Investing in BPD Fleet Resources	\$6,450,000
Organization: Baltimore City Dept of Planning	
BIPOC Local Food Production Supply Chain	\$1,500,000
Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000
Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904
Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000
Farmers Markets Incentives	\$450,000
Food Distribution and Provider Contract	\$4,586,400
Food Insecurity Project Implementation and Management	\$420,000
Online SNAP	\$3,663,600
Produce Prescription (Rx) Incentives	\$450,000
Organization: Baltimore City Health Department	Ψ-100,000
Communications	\$1,533,460
Contact Tracing	\$18,905,107
Food Insecurity	\$15,928,228
Miscellaneous	\$596,795
Operational Support	\$6,207,113
PPE PPE	\$9,975,461
Testing	\$12,270,615
Vaccination	\$13,288,487
Vulnerable Communities	\$1,294,734
Organization: Baltimore City Information & Technology	ψ1,294,734
Broadband - Phase I	\$6,000,000
Broadband - Phase II	\$29,000,000
Organization: Baltimore City Recreation and Parks	ΨΣΘ,ΟΟΟ,ΟΟΟ
Administration	\$2,923,093
Renovation - Athletic Courts	\$2,923,093
Renovation - Miscellaneous	\$4,223
Renovation - Playgrounds	\$5,050,000
Renovation - Pools Renovation - Recreation Centers	\$9,950,000
	\$19,875,000 \$1,000,000
Renovation - Trails	\$1,000,000
Organization: Baltimore Civic Fund	

Description	Total Commitment
Nonprofit Relief	\$8,300,000
Organization: Baltimore Corps Inc.	ψ0,000,000
Career and Professional Development for BIPOC and Female-Identifying Residents	\$371,000
Organization: Baltimore Development Corporation	ψ071,000
Small Business Relief	\$11,700,000
Organization: Baltimore Office of Promotion and the Arts	Ψ11,700,000
Individual Artists Relief	\$500,000
Organization: Baltimore Public Markets Corporation	4000,000
Redevelopment of Lexington Market	\$4,917,957
Organization: Baltimore Safe Haven	ψ 1,0 17 ,0 0 1
Resources for Homelessness	\$500,000
Organization: Banner Neighborhoods	+++++++++++++++++++++++++++++++++++++++
Renovation and Resources for the Preston Street Classroom Space	\$950,000
Organization: Bethel Outreach	+++++++++++++++++++++++++++++++++++++++
Aid to Upton Community Residents	\$1,250,000
Organization: Black Yield Institute	* * *,====,===
Support the Development of an Urban Farm	\$1,000,000
Organization: CASH Campaign of Maryland	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Guaranteed Income Pilot	\$4,800,000
Organization: Chesapeake Shakespeare Company	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Addressing Education Disparities in Theater	\$275,000
Organization: Department of Housing and Community Development	, 2,222
Blight Elimination & Prevention - Environmental Design	\$2,000,000
Blight Elimination & Prevention - Healthy Homes	\$3,000,000
Blight Elimination & Prevention - Impact Investment Areas	\$15,000,000
Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000
Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000
Blight Elimination & Prevention - Wealth Building	\$4,000,000
Park Heights - Strategic Capital Investment	\$13,621,846
Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment	\$3,475,250
Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000
Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000
Tivoly - Strategic Capital Investment	\$7,415,000
Uplands - Strategic Capital Investment	\$12,000,000
Organization: Downtown Partnership	
Revitalization of Downtown Historic Retail Core	\$1,600,000
Organization: Family League of Baltimore	
Relief Grants to Child Care Centers	\$2,000,000
Organization: FreeState Justice	
Health and Housing Resources for LGBTQ Youth	\$470,000
Organization: Greater Baltimore Urban League	
Aid to Residents Returning from Incarceration	\$1,000,000
Organization: Green & Healthy Homes Initiative	
Fund Home Repairs for Low-Income Baltimore Households	\$2,500,000
Organization: Housing Authority of Baltimore City	
O'Donnell Heights - Strategic Capital Investment	\$2,900,000
Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,900,000
Perkins-Somerset-Oldtown Infrastructure - Supplemental Funding for Capital Projects	\$4,000,000
Organization: International Rescue Committee	
Workforce Development Programs Focused on COVID-impacted Low-Income & Limited English Proficient Immigrants	\$325,000
Organization: Leadenhall Baptist Church	
Provide Food Assistance to the Sharp-Leadenhall Community	\$200,000
Organization: Live Baltimore	
Blight Elimination & Prevention - Buy Back the Block	\$3,400,000
Organization: Mayor's Office	
Create Digital Services Team	\$2,100,000
Organization: Mayor's Office of Employment Development	

Description	Total Commitment
Administration	\$4,653,282
Hire Up	\$5,204,598
Train Up	\$8,936,253
Workforce Supports	\$2,905,650
YouthWorks	\$8,300,217
Organization: Mayor's Office of Homeless Services	+-,,
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$75,000,000
Organization: Mayor's Office of Neighborhood Safety and Engagement	ψ. σ,σσσ,σσσ
Administration	\$5,857,150
Gun Violence	\$23,655,000
Neighborhoods	\$1,625,000
Re-entry Services	\$13,690,000
Victim Services	
Youth and Trauma	\$1,412,850
	\$3,760,000
Organization: Mayor's Office of Performance and Innovation	M4.440.000
Create Performance Management System Team	\$1,140,000
Organization: Mayor's Office of Recovery Programs	* · · · · · · · · · · · · · · · · · · ·
ARPA Administration	\$10,600,000
Organization: Ministers' Conference Empowerment Center CDC	
STEM Job Training for Disenfranchised Residents	\$1,200,000
Organization: No Boundaries Coalition	
Youth Income and Workforce Development Opportunities	\$750,000
Organization: North East Housing Initiative	
Programming for Low-Income Residents in Northeast Baltimore	\$300,000
Organization: Parity Baltimore Incorporated	
Prevent Homelessness, and Wealth and Land Loss within BIPOC Communities	\$700,000
Organization: Pro Bono Resource Center of Maryland	
Counseling Services to Maintain and Preserve Homeownership	\$700,000
Organization: ReBUILD	
Support Affordable Housing Development in Johnston Square	\$1,250,000
Organization: Rebuilding Together Baltimore	
Health and Safety Home Repairs	\$575,000
Organization: Soccer Without Borders	
Education & Language Resources through Soccer Programming for Latinx Youth	\$450,000
Organization: South Baltimore Community Land Trust	
Rehabilitate Vacant Homes in South Baltimore Neighborhoods	\$450,000
Organization: Southwest Partnership	
Renovation of the Poppleton Recreation Center	\$500,000
Organization: The B&O Railroad Museum	· · · · · · · · · · · · · · · · · · ·
Add Green Space to the B&O Museum	\$185,000
Organization: The Pride Center of Maryland	+
Addressing Violence on Black and Diverse Sexual and Gender Minority Populations	\$500,000
Organization: University Partners	4000,000
Project Evaluation	\$600,000
Organization: Urban Strategies, Inc. Baltimore	Ψ000,000
Economic Mobility, Youth Development, Education, and Health Assistance	\$2,300,000
Organization: Visit Baltimore	Ψ2,000,000
-	\$2,500,000
Hotel Relief	\$2,500,000
Organization: Volo Kids Foundation Providing Politimore Kids with Access to Quality Structured Sports Programming	\$1,000,000
Providing Baltimore Kids with Access to Quality, Structured Sports Programming	\$1,000,000
Organization: Wide Angle Youth Media	Ф4F0 000
Creative Skills and Career Development Through Youth Engagement	\$450,000
Total	\$535,813,588

Notes: Commitment data through August 2022. Due to a citywide transition to a new financial system, expenditure data for July and August 2022 have not yet been finalized and therefore are not included here. Once fully reviewed and validated, this expenditure data will be included in a future report.

Recovery Office Accomplishments

Since the last report, the Mayor's Office of Recovery Programs announced its third round of funding commitments to 15 nonprofit organizations, totaling \$13,085,000 million:

- Aequo Foundation will receive \$2,000,000 to support the redevelopment of vacant properties into affordable housing, leading to increased public safety, and remediate homes through the removal of lead and other health hazards.
- Parity Baltimore Incorporated will receive \$700,000 to help prevent homelessness as
 well as wealth and land loss within Black, Indigenous, People of Color (BIPOC)
 communities. The SOS Fund, a joint collaboration between Fight Blight Bmore and Parity,
 offers beneficiaries assistance such as tax sale foreclosure prevention, ground rent
 redemption, homeowners tax credit application, mutual aid support, and many other
 resources.
- **Pro Bono Resource Center of Maryland will receive \$700,000** to provide counseling services, including housing counseling, and host mortgage prevention clinics designed to empower individuals and families to maintain and preserve homeownership,
- **ReBUILD Metro will receive \$1,250,000** to support affordable housing development in Johnston Square, including funding to develop abandoned and dilapidated properties within two blocks of 1100 Greenmount Avenue.
- Rebuilding Together Baltimore, Inc. will receive \$575,000 to serve households who are physically and financially unable to make necessary health and safety repairs to their homes, helping to keep them in their homes, prevent blight, and stabilize neighborhoods that have been disproportionately impacted by COVID-19.
- South Baltimore Community Land Trust (SBCLT) will receive \$450,000 to acquire and rehabilitate vacant homes into affordable housing for homebuyers in the Curtis Bay, Cherry Hill, and Brooklyn neighborhoods of South Baltimore.
- Green & Healthy Homes Initiative Inc. will receive \$2,500,000 to fund home repairs for low-income Baltimore households to remediate lead hazards, asthma triggers, safety hazards, and energy loss.
- Black Yield Institute will receive \$1,000,000 to support the development of an urban farm to include training and educational resources, and provide infrastructure, such as outdoor refrigeration and washing stations, to support food aggregation for city farms.
- Leadenhall Baptist Church will receive \$200,000 to provide food and other nonperishables to the Sharp-Leadenhall Community with the goal of positively impacting and improving the health of the residents by addressing, mitigating, and alleviating food insecurity.
- The B&O Railroad Museum, Inc. will receive \$185,000 to add green space to the B&O Railroad Museum's backyard, creating a valuable space for community members, guests, and Baltimore City school groups and enabling outdoor gatherings and space for social distancing to support COVID-19 mitigation.
- No Boundaries Coalition Inc. will receive \$750,000 to provide youth income and workforce development opportunities that will improve civic engagement, increase employability, and strengthen personal and professional goals all while supplementing household income by providing an hourly wage/stipend to participants.
- International Rescue Committee will receive \$325,000 to support workforce development programs focused on COVID-impacted low-income and Limited English Proficient (LEP) humanitarian immigrants who reside in Baltimore City. Services will connect clients to local jobs through assistance with resume building, interview

- preparation, public transit orientation, and, for parents, access to childcare services and vouchers.
- Banner Neighborhoods will receive \$950,000 to support the renovation of their Preston Street classroom space. ARPA funding will also support academic tutoring, mentoring, program facilitators, sports coaches, and other support staff dedicated to providing services to youth, including students experiencing psychological or behavioral difficulties.
- Volo Kids Foundation will receive \$1,000,000 to support the operation of the BActive program, providing Baltimore kids with access to quality, structured sports programming in response to the COVID-19 pandemic. Sports clinics facilitated by BActive will teach lessons in communication, body positivity, and confidence-building through sports, with a focus on trauma-informed care. BActive will connect kids, particularly those in recreation deserts, with ongoing Baltimore City Recreation and Parks (BCRP) programming.
- Southwest Partnership will receive \$500,000 to help renovate the Poppleton Recreation Center, enabling it to reopen as a safe space for recreation in the Poppleton neighborhood. Once renovated, the Center will provide programming for children and youth and offer space for senior programming.

Subawardee Accomplishments

Economic Recovery Fund

A total of 726 grants, totaling \$12,299,258 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses (the full list of organizations is in the appendix). The map below indicates the location of all organizations funded through August 2022. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.

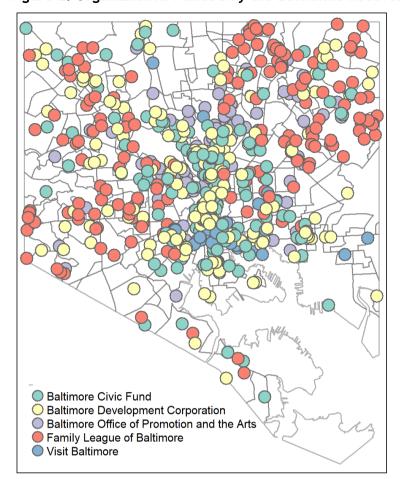


Figure 2: Organizations Funded by the Economic Recovery Fund

Baltimore Civic Fund (BCF) Economic Recovery Assistance

The Baltimore Civic Fund is in the process of completing payments for its second round of awards, the 2022 Nonprofit Relief Fund. BCF paid 17 nonprofits out of 119 awardees as a part of this round, and grantees were paid a total of \$416,221.98. BCF will continue making payments to the remaining 102 awardees, which will be included in future reports.

Table 2: New BCF Grant Award Recipients, August 2022

Organization	Industry	Amount Received
Baltimore Urban Baseball Association	Recreation and Sports	\$10,000
City of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment and Workforce Development	\$13,000
Community Housing Associates	Housing Insecurity and Homelessness	\$25,000
Hampden Family Center	General Human Services	\$25,000
Hearts of Hope, Inc	Housing Insecurity and Homelessness	\$10,000
Maryland Art Place	Arts, Culture, And Humanities	\$19,198
Natural Born Champions	Youth Development	\$4,500

Organization	Industry	Amount Received
Open Works, Inc.	Employment and Workforce Development	\$50,000
Sisters Together and Reaching, Inc	Health	\$49,800
The Village Incorporated	Youth Development	\$10,000
Total		\$241,498

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC and the Recovery Office amended the grant agreement for this project to reduce the maximum award amount to \$25,000 to help increase the number of grant recipients. In addition, the agreement was amended to permit BDC to award Child Day Care service providers, and to change the established by date of the business to prior to January 1, 2021 to be eligible for funding.

Subsequently, BDC announced the opening of its second application window, which will close on Thursday, October 13, 2022. BDC also made payments to 27 businesses in August 2022 totaling \$279,715.50, the majority of which were second disbursements to grant recipients. The table below includes the grant recipient receiving its first disbursement only.

Table 2: BDC Grant Award Recipients, August 2022

Organization	Industry	Amount Received
10-30 West North Avenue, LLC. dba Rituals/Jimmy's Midway	Other	\$2,561
Total		\$2,561

Visit Baltimore Economic Recovery Assistance

Visit Baltimore is currently conducting its follow-up survey, which the Recovery Office plans to summarize and report next month.

Baltimore Office of Promotion and the Arts Recovery Assistance (BOPA)

In August, BOPA administered payments to 23 additional artist recovery grantees. At the time of this report, BOPA has fulfilled payments for 110 out of 112 grantees and continues to coordinate with the remaining two grantees.

Family League Economic Recovery Assistance

The Family League of Baltimore City has expended its \$2 million grant award and disbursed funds to 182 child day care providers. At the 6-month follow-up, with 91% of awardees responding, 90% of respondents said that the award funds helped them remain in business, and 89% reported that the funds helped them to better serve families.

City Agencies Accomplishments

Baltimore City Recreation and Parks (BCRP)

BCRP was awarded \$41 million to modernize the City's recreation and park facilities, including pools, recreations centers, playgrounds, athletic courts, and trails. The Greater Model pool has begun design while the Towanda and Coldstream pools are in design and are preparing to bid for construction. Design has begun for the Gardenville and Curtis Bay Recreation Centers, while BCRP is preparing the Parkview Recreation Center project to bid for construction. Finally, the Furley Recreation Center is also in design, and the Middle Branch Trail project is on the October 5, 2022 Board of Estimates agenda.

Baltimore City Health Department (BCHD)

The Health Department is processing invoices that will allow them to fully move into the PPE warehouse funded by ARPA. Additionally, BCHD is continuing its recruitment efforts for its adult guardianship, Aging Nutrition Fellow, and Food Security Clinical Health Workers. Finally, BCHD is preparing for its Fall vaccine outreach campaign.

Broadband and Digital Equity (BDE)

BDE within Baltimore City Information & Technology continues the transition of this project from the Mayor's Office and began detailed planning for a new initiative as part of the Phase II Broadband investment. BDE is collaborating with Baltimore City Recreation & Parks (BCRP) to plan and execute the effort to extend City fiber to all recreation centers not currently on the City's network. This includes coordinating construction schedules since BCRP also received a substantial ARPA capital award related to recreation centers. BDE is also collaborating with the Housing Authority of Baltimore City (HABC) to complete a public Wi-Fi pilot at Gilmor Homes.

Mayor's Office of Children and Family Success (MOCFS)

Mayors for a Guaranteed Income, a national network of mayors who advocate for a Guaranteed Income - direct, recurring cash payments with no strings attached—published a new dashboard that shows how families are benefiting from these payments around the country. Spending data for Baltimore will be included within the next quarterly dashboard update after at least three months of data have been collected. Baltimore started disbursing monthly payments to approved program participants on August 15, 2022.

Mayor's Office of Homeless Services (MOHS)

The Housing Navigation and Landlord Engagement project is in the beginning stages of project implementation. The Recovery Office is in the process of executing two inter-agency agreements: the Shelter Diversion and Rapid Resolution Fund and the Shelter Demobilization project and should be approved by the next monthly report.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

MONSE continues to prepare agreements for Board of Estimates approval for previously announced awards. The Recovery Office has been engaged with MONSE for the Returning Citizens Behind the Wall Initiative in preparation for finalization. The Community Engagement and Opportunity team

updated its case management questions to accurately collect data points associated with the Coordinated Stabilization Response (CNSR) efforts. MONSE will collect 911, 211, and 311 data to inform the interagency and community-based organization response in communities that experience a qualifying activation event. In addition, MONSE will record data for all qualifying activation events and conduct pre- and post-surveys to record qualitative data for perceptions of safety with residents and school-aged youth. Lastly, MONSE recently onboarded two Data Analysts and one Gun Violence Victim Services Manager and continues to work towards fulfilling remaining vacancies.

Mayor's Office of Employment Development (MOED)

Eighteen Train Up Occupational Skills training providers continue to provide services, including 7 funded by the City ARPA allocation. In August, the final Community Connector contract was approved by BOE along with the Contract for Behavioral Health Services with Associated Catholic Charities. These are the final two agreements for ARPA programs.

A total of 259 participants enrolled in Train Up Occupational Skills Training, of which 104 are City ARPA-funded. A total of 75 enrollees have obtained certifications, 31 have completed their training, and 7 have gained employment with an average wage of \$20.86 (includes City and State ARPA funded programs). Most training completers are still in their job search phase, and more placements are expected by next month.

Funding for the Hire Up program has shifted to the City ARPA allocation. As of August 31, 141 unemployed/underemployed Baltimore City residents have received subsidized employment through Hire Up. Of the employed, 22 are funded by the City ARPA allocation. Currently, worksites include: MOED, the Baltimore City Department of Transportation, Department of Finance, Baltimore City Recreation and Parks Department, Department of Public Works, Parking Authority of Baltimore City, Downtown Partnership of Baltimore, and the Mayor's Office of African American Male Engagement, which also operates another worksite, The Food Project.

Hire Up and Train Up Project Managers continue to coordinate with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service. BOE approval was granted in August for the sub-agreement with Associated Catholic Charities to provide behavioral health services for Train Up and Hire Up participants and these services are being offered.

Through the Small Business Wage Subsidy, a total of 263 unemployed or underemployed residents have been hired at small, minority- or woman-owned businesses, and 169 subsidies have been paid to businesses thus far (paid upon 10 weeks of employment). Approximately 122 of these subsidies are supported by the City ARPA allocation. About 96% of hires have remained in their positions after 10 weeks of employment.

YouthWorks made offers to 6,761 youth for five-week jobs running from July 5 through August 5, 2022. Based on post-program survey results, 90% of youth workers expressed a positive experience and 89% reported an increase in job readiness due to YouthWorks.

The Let's Ride to Work Program, in partnership with Lyft, provides up to 40 rides for newly hired employees working in Baltimore City. As of August 2022, 51 clients received a total of 959 rides.

Department of Housing and Community Development (DHCD)/Housing

DHCD's Impact Investment Area Neighborhood Relief Fund (IIANRF) is in the beginning stages of project implementation. Additionally, DHCD and Live Baltimore Home Center, Inc. have partnered to provide additional funding to Baltimore City residents who have been impacted by

COVID-19 for down payment assistance. The program will aid in efforts to stabilize Baltimore City's population, retain residents, support fragile neighborhood housing markets, improve affordable housing stock, increase homeownership rates, reduce the racial wealth gap, as well as preventing renter displacement. The grant agreement is currently in development.

HABC's PSO Infrastructure project is in the beginning stages of project implementation. The PSO Transformation Plan's grant agreement is currently in development.

Department of Planning (DOP)

The grant application period for the Clean Corps initiative opened on August 15. DOP promoted the grant opportunity through social media, newsletters and emails to agency contact lists. DOP also hosted three Information Sessions about the Clean Corps grant and selected a team for review and selection of the submitted applications.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 3: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		1,669
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	939
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		363
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	56
Enrollments in training and work programs		104
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	104
Number of households that received household support		47
GVRS - housing assistance – Number of unique participants utilizing the benefit	MONSE - Violence Intervention	19
GVRS Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	28
Number of nonprofits served		177
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	177
Served by child/family programs		1,609
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,427
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through August 2022.

APPENDIX

September 2022



Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 4: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel TRS 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total Note: All funds previously disbursed		\$2,350,002

Note: All funds previously disbursed.

Table 5: Family League Grant Recipients

		Amount
Organization	Industry	Received
ABC Child Development Center II, LLC	Child Care	\$15,000
Adrianne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brillant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000
Goody Guillarop	Gilliu Care	φ10,000

Organization	Industry	Amount Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000
Marinta Dosc Ollac	Offina Gale	φ10,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 6: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
10-30 West North Avenue, LLC. DBA Rituals/Jimmy's Midway		\$2,561
27 Gems, LLC.	Other	\$9,943*
5starr Enterprise, LLC.	Professional Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A&C Pack And Ship LLC	Professional Services	\$19,503*
Accessmatized	Other	\$5,000
Adorn Vintage Furniture & Designs	Retail	\$4,250
Afro American Company Of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$5,000
Ahead Of The Game At Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ahns Food Co. Inc. DBA Pocopico	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,715
Aidar Health, Inc.	Other	\$50,000*
Ajhome Services, LLC.	Other	\$8,500
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$12,500
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home Of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Art In Praxis, LLC.	Arts And Culture, (And Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts And Culture, (And Humanities)	\$9,873*
B'more Made With Pride LLC	Manufacturing	\$12,500
Baker, Delshan Tyette DBA Endeavor Tbd	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$24,971
Baltimore Washington Contracting	Professional Services	\$5,000
Bass Construction, LLC.	Other	\$3,375
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar And Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$20,000
Best Care Assisted Living, Ltd.	Other	\$5,000
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000

Organization	Industry	Amount Received
Blue Shield Assisted Living	Other	\$10,000*
Bmoreart, LLC.	Arts And Culture, (And Humanities)	\$21,500
Bottoms Up Bagels, LLC.	Manufacturing	\$25,000
Bowling St. Paul, LLC.	Other	\$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food And Beverage Service Providers And Non-Hotel Hospitality	\$20,000
Brazil Gourmet Marketplace, LLC	Food And Beverage Service Providers And Non-Hotel Hospitality	\$48,779*
Bull's Eye Soul Food DBA Of Park, Jeong Soon	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Castillo And Villegas Boutique And Day Spa, LLC.	Other	\$4,191
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Celestial Catering Inc	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Charo General Merchandise, LLC.	Retail	\$5,000
Charro Negro, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Chirron Rax	Other	\$5,000
Chun Byung Wook DBA Friendly Fried Chicken	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$5,000
Creative Development Studios, LLC.	Arts And Culture, (And Humanities)	\$21,144*
Crust By Mack, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Cupsey Cakesy Dee	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,180
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. DBA Donna's Tavern	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Dancing Potatoes, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Differentregard Co. LLC.	Manufacturing	\$25,000
Domincan Jewelry And Phone Accessories	Retail	\$5,000
Dope Beauty Bar, LLC.	Other	\$6,221*
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
Dreamteam Tattoos	Other	\$8,053*
E&M Hope Inc. DBA Lauman's Meats	Food And Beverage Service Providers And Non-Hotel Hospitality	\$22,500
Earth Elements Soapworks, LLC.	Manufacturing	\$5,000
Ebert Enterprises DBA Curry Printing	Professional Services	\$24,077
Elite Secrets, LLC.	Retail	\$50,000*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DBA The Turkey Truck	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$48,000*
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Organization	Industry	Amount Received
Express Tag And Title	Professional Services	\$10,000*
Eyedea Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DBA Dollhouse Hair Studio	Other	\$9,747*
Federal Hill Fitness	Recreation And Sports	\$50,000*
Fran's Organic Bodycare, LLC.	Retail	\$25,000
Fresh And Shine Cleaning Services, LLC.	Other	\$5,000
Friendly Fried Chicken Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,000*
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts And Culture, (And Humanities)	\$25,000
Get Shredded, LLC.	Retail	\$5,000
Gold And Black, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$5,000
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$10,000
Good Part And Company, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,350
Greater Good Market And Exchange DBA Stix And Stones	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Greenknoll Enterprises, LLC. DBA Ed Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,770
Harbor City Deli Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,513
Hasan Inc DBA American Wings And Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,440*
Helping Hands Organizing, LLC.	Other	\$15,197
Highest Ground, LLC.	Professional Services	\$5,000
Hoodfellas Kitchen, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
House Of Bombshell, LLC.	Other	\$15,400
House Of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts And Culture, (And Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$10,909
Inner Harbor Travel Inc.	Other	\$5,000
Inspiring & Empowering Change, LLC	Professional Services	\$12,500
Intuit Consultants	Professional Services	\$7,420*
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$5,000
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Jung Ae Hwang DBA Sister House	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Juniper Culinary Invoice	Manufacturing	\$5,000
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Kelly's Beauty Inc. KIm Enterprises DBA Pierpont Restaurant	Retail Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,700* \$24,152*

Organization	Industry	Amount Received
La Nueva Esperanza, LLC.	Retail	\$5,000
Lash Nation By Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$1,500
Lavish Boutique Pm	Retail	\$5,000
Lexi's Lil Bug DBA Drively	Other	\$4.660
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Love Puddin Invoice	Other	\$5,000
Luann Carra Art And Wellness	Arts And Culture, (And Humanities)	\$9,509*
Luminous By Fari, LLC.	Other	\$10,000*
Luminous Nails And Spa, LLC.	Other	\$3,445
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design And Marketing, Inc.	Arts And Culture, (And Humanities)	· <i>'</i>
Maud + Co., LLC.	Retail	\$5,000
Media Rhyth Institute	Arts And Culture, (And Humanities)	-
Mera Kitchen Collective, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Mess In A Bottle, LLC.	Retail	\$25,000
Mfg Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mi Comalito Restaurant, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
Mv Fitness Invoice	Recreation And Sports	\$50,000*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namsoo, LLC. DBA Wings Town	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,544
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,372
New Look Salon & Barbershop, LLC.	Other	\$4,746
New Terra Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
No. 1 Taste	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,880*
Nomunomu, LLC.	Arts And Culture, (And Humanities)	\$4,934
Nsane Beauty Lab	Other	\$4,740
Nubian Hueman, LLC.	Retail	\$25,000
Nvizion Media, LLC. DBA Motion	Retail	\$21,016*
Nwoko Holdings, LLC. Montego Bar & Grille	Food And Beverage Service Providers And Non-Hotel	\$12,500
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe		
	Hospitality Food And Beverage Service Providers And Non-Hotel	\$3,669
Ohga, Inc. DBA Gangnam Bbq	Hospitality Food And Beverage Service	\$3,669 \$10,000*
Ohga, Inc. DBA Gangnam Bbq Organic Chemistry, Inc.	Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel	
Organic Chemistry, Inc.	Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
	Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Manufacturing	\$10,000* \$5,000
Organic Chemistry, Inc. Our Time Kitchen, LLC.	Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Food And Beverage Service Providers And Non-Hotel Hospitality Manufacturing Manufacturing Food And Beverage Service Providers And Non-Hotel	\$10,000* \$5,000 \$5,000

Organization	Industry	Amount Received
Personal Best Ceramics	Other	\$5,000
Pizza Party	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Pkl Advisors, LLC.	Professional Services	\$5,000
Pt On The Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$7,383*
Pupuseria El Salvador, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
R&R Moving And Hauling Services, LLC	Other	\$12,500
R.a. Burrell Enterprises, LLC. DBA Bbbe University	Other	\$9,300*
Raekala Adams DBA Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Refocused, LLC. DBA Refocused Vegan	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Rippd Canvas Invoice Package	Other	\$4,050
Robinson Tax & Business Service, LLC.	Professional Services	\$5,000
Rooftop Hot	Retail	\$25,000
Rotonde Baltimore, LLC. DBA Bird In Hand	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,500
Royal Blue Caribbean, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching And Sarah Magida Designs	Other	\$8,110*
Set The Tone Kitchen, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Sewlab Usa, LLC.	Manufacturing	\$12,500
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$5,000
Shin 2, Inc. DBA Johnny's Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$5,000
Sijan Multilook DBA Jans And Charles Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Simply Marie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Soho Teriyaki	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Strut, LLC.	Retail	\$8,468*
Studio 7 The Salon, LLC.	Other	\$25,000
Style Haven, LLC.	Retail	\$5,000
Sue-Ann's Office Supply, Inc.	Other	\$20,000
Super Naturals Haircare, LLC.	Retail	\$5,000
Taharka Brothers	Manufacturing	\$11,550
Tanana Diomoio	manadanny	ψ11,000

Organization	Industry	Amount Received
Tara Cariaso DBA Waxing Moon Masks	Arts And Culture, (And Humanities)	\$4,919
The African Diaspora Alliance, LLC.	Arts And Culture, (And Humanities)	\$5,000
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,108*
The Bloom Collective	Healthcare (Or Health)	\$5,000
The Cube Cowork, LLC.	Other	\$10,237
The Entrepreneur Golden Room DBA Heavens Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$25,000
The Power Suite, LLC.	Professional Services	\$4,500
The Shops At North & Charles, LLC.	Other	\$5,000
The Urban Oyster	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
The V.p.i. Firm, LLC.	Professional Services	\$12,500
The Voice Within Studio, LLC.	Other	\$3,025
The Wine Collective, LLC.	Manufacturing	\$25,000
Thread Coffee Roasters, Inc.	Manufacturing	\$15,907
Tobbs, LLC.	Professional Services	\$3,423
Top Beauty Inc.	Retail	\$22,500
Topcoat On Pratt LLC.	Other	\$50,000*
Treehouse Café Management, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$25,000
Verona Enterprises, LLC.	Manufacturing	\$4,371
Waffie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$15,000
Willie Custom Care, LLC.	Other	\$4,682
Wohali Ulagu Group DBA Tohi Hauling And Transport	Other	\$7,815*
Wolfwood Hart DBA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$5,000
Your Traveling Chef, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts And Culture, (And Humanities)	\$10,500
Zen And The City Wellness, LLC.	Other	\$11,801
	Total	\$3,031,009

Note: Businesses that received a second disbursement are indicated with an asterisk.

Table 7: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
Baltimore Urban Baseball Association	Recreation And Sports	\$10,000
City Of Refuge Baltimore	General Human Services	\$25,000

Organization	Industry	Amount Received
Citywide Youth Development	Employment And Workforce Development	\$13,000
Community Housing Associates	Housing Insecurity And Homelessness	\$25,000
Hampden Family Center	General Human Services	\$25,000
Hearts Of Hope, Inc	Housing Insecurity And Homelessness	\$10,000
Maryland Art Place	Arts, Culture, And Humanities	\$19,198
Natural Born Champions	Youth Development	\$4,500
Open Works, Inc.	Employment And Workforce Development	\$50,000
Sisters Together And Reaching, Inc	Health	\$49,800
The Village Incorporated	Youth Development	\$10,000
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, And Humanities	\$25,965
Arts For Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, And Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$50,000
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, And Humanities	\$50,000
Baltimore Abortion Fund	Health	\$10,000
Baltimore Adolescent Treatment And Guidance Organization, Inc.	Youth Development	\$21,628
Baltimore Alliance For Careers In Healthcare	Employment And Workforce Development	\$13,161
Baltimore Animal Rescue And Care Shelter	Environment And Animals	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, And Humanities	\$50,000
Baltimore Choral Arts Society, Inc.	Arts, Culture, And Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Jewelry Center	Arts, Culture, And Humanities	\$10,000
Baltimore Job Hunters Support Group (Bjhsg), A Program Of The Corner Community Center	Employment And Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation And Sports	\$9,241
Baltimore Montessori Public Charter School	Education And Research	\$50,000
Baltimore Museum Of Industry	Arts, Culture, And Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity And Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, And Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, And Humanities	\$33,740
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$10,000
Baltimore Youth Arts (Under Fusion Partnerhips)	Youth Development	\$10,000
Biotechnical Institute Of Maryland	Employment And Workforce Development	\$44,350
Bnos Yisroel Of Baltimore	Education And Research	\$8,200
Boys & Girls Clubs Of Metropolitan Baltimore	Youth Development	\$50,000
Breath Of God Lutheran Church	General Human Services	\$49,224
Btst Cares	General Human Services	\$1,535
Byte Back	Employment And Workforce Development	\$39,352

Cash Campaign Of Maryland	Industry	Amount Received
	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, And Humanities	\$50,000
Chesapeake Bay Outward Bound School	Youth Development	\$50,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Community Development Network Of Maryland	Housing And Community Development	\$10,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) For Children Of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, And Humanities	\$29,481
Creative City Public Charter School Foundation	Education And Research	\$47,763
Creative Nomads	Arts, Culture, And Humanities	\$9,871
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education And Research	\$50,000
Druid Heights Community Development Organization	Housing And Community Development	\$27,450
Echo Resource Development, Inc	Education And Research	\$10,000
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Enterprise Community Development	Housing And Community Development	\$22,348
Eubie Blake National Jazz Institute And Cultural Center	Arts, Culture, And Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, And Humanities	\$50,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, And Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$50,000
Fuel Fund Of Maryland	Housing Insecurity And Homelessness	\$50,000
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity And Homelessness	\$38,266
Greater Baltimore Ahc Inc.	Housing And Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing And Community Development	\$29,447
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing And Community Development	\$10,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Helping Up Mission	Housing Insecurity And Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, And Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$67,922*
Humanim, Inc.	General Human Services	\$16,202
Independent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes For Poblision Possuross, Inc.	Health	\$50,000
Institutes For Behavior Resources, Inc.	General Human Services	\$22,750
Institutes For Benavior Resources, Inc. International Social Service-Usa	Arts, Culture, And Humanities	\$9,580
·	Arto, Outture, Arta I furnamities	<u> </u>
International Social Service-Usa	Agriculture, Food, & Nutrition	\$35,000*
International Social Service-Usa Iron Crow Theatre		
International Social Service-Usa Iron Crow Theatre Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*

Organization	Industry	Amount Received
Jubilee Baltimore	Housing And Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Let's Go Boys And Girls, Inc.	Youth Development	\$50,000
Lillie May Carroll Jackson Charter School	Education And Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name- Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity And Homelessness	\$50,000
Maryland Academy Of Sciences / Maryland Science Center	Education And Research	\$5,606
Maryland Humanities	Arts, Culture, And Humanities	\$5,573
Maryland New Directions	Employment And Workforce Development	\$50,000
Maryland Women's Heritage Center	Arts, Culture, And Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$10,000
Mother Seton Academy	Education And Research	\$50,000
Motor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, And Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education And Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, And Humanities	\$50,000
National Information Standards Organization	Education And Research	\$8,600
New Opportunities For Women, Inc.	Health	\$9,599
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing And Community Development	\$35,000*
Omega Baltimore Foundation Inc.	Recreation And Sports	\$9,767
Patterson Park Public Charter School, Inc.	Education And Research	\$36,572
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment And Workforce Development	\$10,000
Planned Parenthood Of Maryland	Health	\$50,000
Pride Center Of Maryland	General Human Services	\$50,000
Pride Of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program Of Banner Neighborhoods Community Corporation	Employment And Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Rebuild Metro, Inc.	Housing And Community Development	\$49,942
Relief Resources Maryland	Health	\$17,194
Sharp Dressed Man	Employment And Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Southeast Community Development Corporation	Housing And Community Development	\$26,298
Southwest Partnership	Housing And Community Development	\$50,000
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity And Homelessness	\$3,200
St. Vincent De Paul Of Baltimore, Inc.	General Human Services	\$45,375
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, And Humanities	\$36,000
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Station	General Human Services	\$8,000
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Organization	Industry	Amount Received
The Baltimore Tree Trust	Employment And Workforce Development	\$50,000
The Be. Org	Youth Development	\$10,000
The Book Thing Of Baltimore, Inc.	Arts, Culture, And Humanities	\$10,000
The Center For Urban Families	Employment And Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$10,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland Spca	Environment And Animals	\$22,847
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, And Humanities	\$10,000
The Peale Center For Baltimore History And Architecture	Arts, Culture, And Humanities	\$9,263
The Producers Club Of Maryland DBA Maryland Film Festival And Snf Parkway Theatre	Arts, Culture, And Humanities	\$50,000
The Samaritan Community	General Human Services	\$15,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$43,500
Turnaround Inc	Public Safety	\$3,869
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Village Learning Place	Other	\$40,225
Waverly Main Street	Housing And Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing And Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
	Total	\$4,653,250

Note: Organizations that received a second grant award are indicated with an asterisk.

Table 8: MOED Award Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance For Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000

Total	Expenses	\$7,737,331
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative	\$15,120
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985

Table 9: MONSE Award Recipients

Organization	Use of Funds	Amount Committed
Maryland Department of Public Safety and Correctional Services (DPSCS)	Returning Citizens Behind The Wall Initiative	\$12,690,000
Roar	Gun Violence - CVI - Survivor Wraparound Services	\$1,500,000
Healing City Baltimore	Youth And Trauma - Grants - Operating Support	\$900,000
Turnaround, Inc.	Gun Violence - CVI - Survivor Wraparound Services	\$375,000
Turnaround, Inc.	Victim Services - Proactive Human Trafficking Investigations	\$300,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
My Covenant Place	Victim Services	\$120,000
House Of Ruth	Victim Services	\$105,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
University Of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation for Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
Turnaround, Inc.	Victim Services	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Community Law In Action (CLIA)	Youth Justice	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service Grief and Emotional Wellness Program	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing	\$50,000
Ballet After Dark, Fiscally Sponsored by Bmore Empowered	Community Healing	\$25,000
Catholic Charities of Baltimore - Esperanza Center	Victim Services	\$25,000
Michele's Haven, CDC, Inc	Re-Entry	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Missionfit Inc.	Community Healing	\$25,000
National Center on Institutions And Alternatives	Re-Entry	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Rich Program	Youth Justice	\$25,000
We Rise, A Non-Profit Corporation	Victim Services	\$25,000
Youth Of The Diaspora	Youth Justice	\$25,000
	Total	\$17,465,000